

MOUNTAIN HOUSING COUNCIL QUARTERLY MEETING

JANUARY 27, 2023



OUR MISSION

To connect people and opportunities, generating resources to build a more caring, creative, and effective community









WHAT WE DO



Community Scholarships



Grant-Making To Nonprofits



Emergency Response Fund



Family Strengthening through CCTT



Market-based Solutions for Forest Health



Expand Housing for Local Workforce



BOARD OF DIRECTORS



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LYNN MADONNA



ROB DARBY



CHERYL SCHRADY



STACY CALDWELL Chief Executive Officer



KATE **FRANKFURT** Chief Philanthropy Officer



PHYLLIS MCCONN Community Impact Officer



DEB RYAN Resident Wise Woman



KATHY WHITLOW Foundation Services Director



ALISON SCHWEDNER Community Collaborative Director



NICOLE LUTKEMULLER Forest Futures Director



SACHE CANTU Director of Impact Investing



PARISA NODEHI Director of Operations



KRISTINA KIND CCTT & MHC Coordinator



DANA CRARY Community Impact Manager



TERESE WALSH Development Associate



ANNE GRAHAM Forest Futures Coordinator



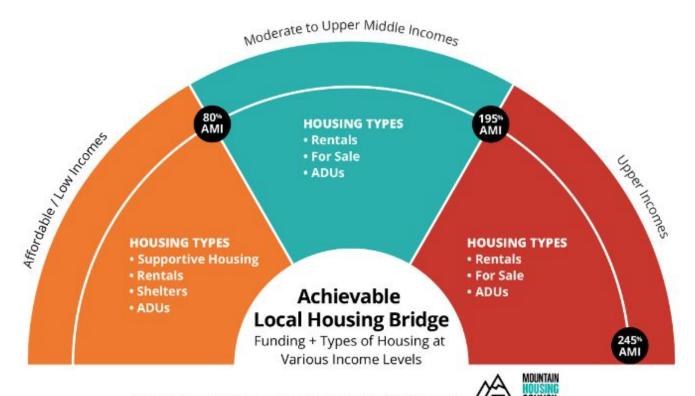
MOUNTAIN HOUSING COUNCIL PARTNERS

Community Collaborative of Tahoe Truckee Contractors Association of Truckee Tahoe **Donner Summit Association** Landing Locals Martis Fund Mountain Area Preservation Nevada County North Lake Tahoe Resort Association North Tahoe Public Utility District Olympic Valley Public Service District Palisades Tahoe Placer County Sierra Business Council Sierra Community House

Sugar Bowl Resort Tahoe City Public Utility District Tahoe Donner Association Tahoe Prosperity Center Tahoe Regional Planning Agency Tahoe Sierra Board of Realtors Tahoe Truckee Community Foundation Town of Truckee Truckee Chamber of Commerce Truckee Downtown Merchants Association Truckee North Tahoe Transportation Management Association Truckee Tahoe Airport District Truckee Tahoe Workforce Housing Agency Vail Resorts/Northstar California Visit Truckee-Tahoe



OUR WORK





MEETING PURPOSE

- Report on working group and tiger team activities
- Collaborate and innovate on various housing-related topics
- Share results of partner housing initiatives



AGENDA

- I. Welcome
- II. Storytelling: Community Impact with Jennifer Duffy of Hello Housing
- III. The Housing Ecosystem: The Housing Hub and Fund
- IV. Break
- V. MHC Working Group Updates: Policy and Homelessness Working Groups
- VI. A Conversation: What's Next for MHC
- VII. Partner Updates
- VIII. Public Comments & Close



MEETING AGREEMENTS

- Show up and bring your best ideas.
- Be prepared.
- Treat others with respect.
- Voice opinions and concerns.
- Advocate for our collaborative goals.
- Work collaboratively and
- Strive for consensus.
- Share your expertise.
- Serve as an ambassador.

Virtual Agreements

- Be patient
- Politely mute
- Please "Chat"





Photo Source: Design Coalition







Tahoe Truckee Community Foundation

Emily Vitas

Truckee Tahoe Workforce Housing Agency

Erin Casey

North Lake Tahoe Resort Association





Housing Our Workforce



Nevada County - Placer County - Tahoe Forest Hospital District
Tahoe Truckee Unified School District - Truckee Donner Public Utility District
Truckee Tahoe Airport District - Town of Truckee

The Manner of th

Truckee Tahoe Workforce Housing Agency

Mission

To facilitate innovative workforce housing solutions.

Vision

We envision a thriving community and economy where all local employees have access to quality homes that they can afford.

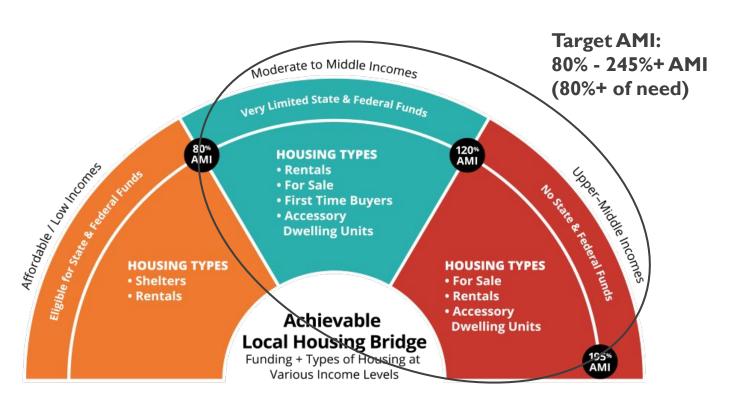






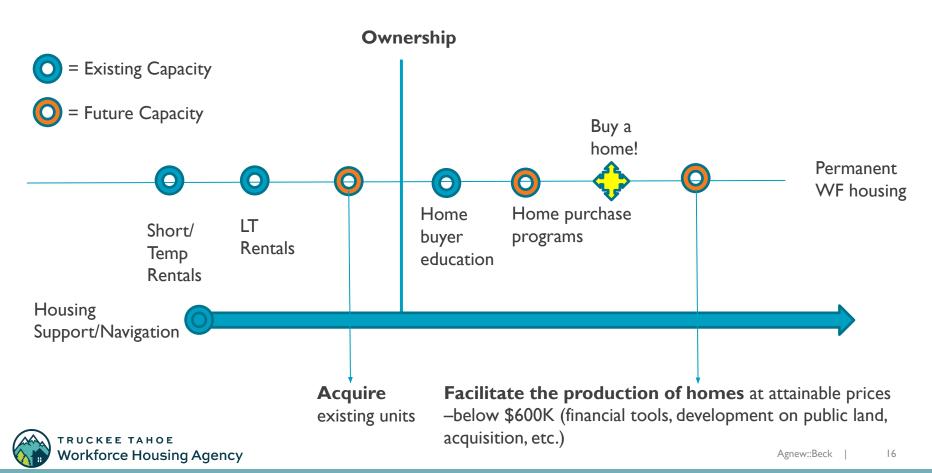


Who We Serve





Goal: Address Short- and Long-term Housing Solutions



6 Strategic Plan Targets in 5 Years 2023-2027



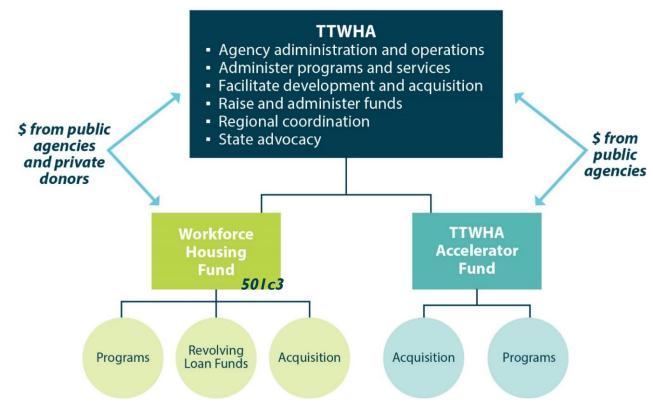


Goals to Meet Targets

- I) Create innovative financial tools to support workforce housing solutions.
 - Found 501c3 Workforce Housing Fund
 - Create Accelerator Fund for member agency efforts
- 2) Facilitate development of workforce housing on public agency-owned sites.
 - Identify top I-3 sites
 - Engage Developers + Create RFP for development
- 3) Acquire existing properties for immediate and long-term workforce housing needs.
 - Develop acquisition process
 - Complete first acquisition in 2023
- 4) Expand housing programs to serve more of the regional workforce.
 - Refine existing programs to best serve recipients
 - Expand rental program to serve more qualified workforce
- 5) Influence state housing legislation through local coordination.
 - Engage local advocacy working groups
 - Participate in advocacy agenda creation + efforts



New Funding and Organizational Model





Next Steps

1

Step 1: Strategic Plan Approval: January 2023 2

Step 2: Meet with Stakeholders: Jan/Feb 2023 3

Step 3: Unlock funding to build new structure: February 2023 4

Step 4: Form committee to create the 501c3 Housing Hub: February 2023 5

Step 5: Engage consultants / partners to develop revolving loan fund and acquisition models: March / April 2023 6

Step 6: 501c3 Application Submission! - May / June 2023













How did we get here?

- Reviewed Mountain Housing Council's Regional Housing Implementation Plan (RHIP)
- Document outlines housing issues and solutions
- Solutions include creation of a nonprofit housing organization referred to as the "Housing Hub"
- Met w/ TTCF, MHC and the Truckee Tahoe Workforce Housing Agency to discuss the Hub and needed services
- Created a matrix and identified services provided by TTWHA and MHC – identified gaps the Hub could fill
- Developed early concept and shared w/ Housing Hub Tiger Team and Mountain Housing Council for input

Housing Gap Analysis

- Reviewed the RHIP w/ TTCF and TTWHA
- Considered evolving role of TTWHA
- Developed a grid, identified housing needs and organizations filling those needs
- Gaps were identified including advocacy, assistance for project proponents, support agencies achieve housing goals, etc.
- · Housing Hub as currently defined addresses these gaps



THE HOUSING HUB

Housing Hub Programs + Services





THE HOUSING HUB

Draft Housing Hub Mission

To facilitate a viable path to workforce housing development by removing barriers and informing land use policy that results in additional housing units while promoting innovative workforce housing programs in order to support economic sustainability and community vitality in the North Lake Tahoe-Truckee region.



Housing Hub Governance and Engagement





Tahoe Truckee Community Foundation/Mountain **Housing Council**

- · Manage and coordinate Mountain Housing Council meetings, Tiger Teams and related work efforts
- · Convene regional stakeholders
- · Provide information on innovative workforce housing solutions
- · Raise funds to support housing
- · Facilitate + manage impact investing

· Raise and distribute funds

> Regional collaboration

State + federal policy advocacy

Tahoe Truckee Workforce Housing Agency

· General housing support for the workforce

+ Housing Fund

- · Home rental assistance
- · Home purchase education and assistance
- · Workforce housing development
- · Funds for development and property acquisition/revolving loan fund

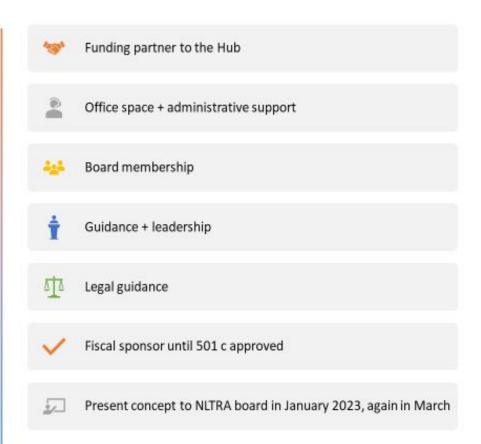
Project proponent support

The Housing Hub

- Pre-entitlement support to project proponents
- · Workforce housing friendly policy advocacy
- · Workforce housing project advocacy
- · Advocate for/support workforce housing programs
- · Inform and manage development focused programs (ADU Accelerator, deed restrictions etc.)



Potential NLTRA Incubation



Next Steps





Meet w/ stakeholders -Begin in January 2023



Present to Tiger Team and MHC – February 2023



Meet w/ other potential funding partners-January/February 2023



Follow up w/ NLTRA board for incubation consideration – March 2023



Launch in Q1 2023! March/April



Why not one organization?



How do we build a robust housing strategy that leverages and expands capacities across jurisdictions?

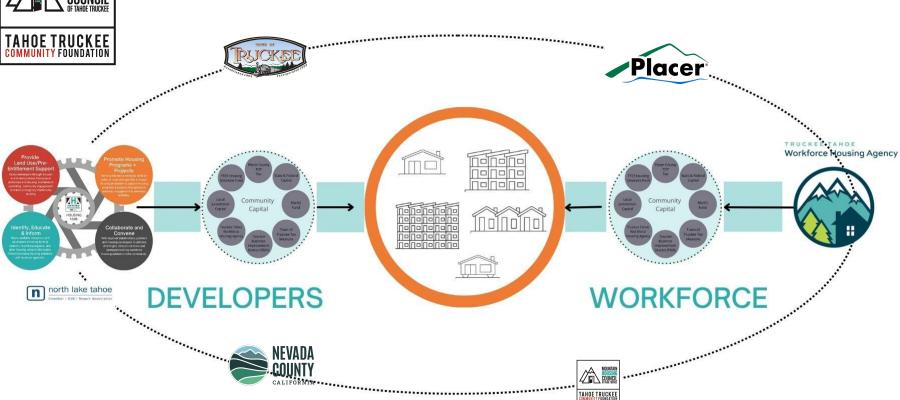


How do we build a resilient housing infrastructure that can withstand shifting community priorities?



How do Jurisdictions leverage us as well?







NEXT STEPS TTWHA + HOUSING HUB

The Housing Hub

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Present concept to MHC – January 2023

2

Meet w/ stakeholders – Begin in January 2023 3

Present to Tiger Team and MHC – February 2023 4

Meet w/ other potential funding partners-January/February 2023 5

Follow up w/ NLTRA board for incubation consideration – March 2023 6

Launch in Q1 2023! March/April

TTWHA + Housing Fund

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Housing Needs Assessment

Kristina Kind

Mountain Housing Council

Economic & Planning Systems







2023 WORKFORCE HOUSING NEEDS ASSESSMENT

- Ongoing commitment to measure and understand regional need and changes happening in the community
- Tied to the MHC definition of achievable local housing
- Refresh of regional unmet needs data previously collected in 2021 and 2016.





2023 METHODOLOGY

Refresh Assessment

- Using publicly available government data
 - Measure unmet need of 4 cohorts: Resident workforce, in commuters, seasonal employees, and homeless individuals
 - Disaggregated Data
- Community Input
 - Employee Survey
 - Employer Survey



2023 TIMELINE

Deliverables	Date
Survey Preparation	February 15, 2023
Data Analysis Begins	March 1, 2023
Distribute Employer and Employee Community Survey	March 1, 2023
Close Employer and Employee Community Survey	April 15, 2023
Final Report	May 1, 2023



CALL TO ACTION

Tiger Team Participation:

- SIGN UP TODAY -
 - 2 Meetings
 (Starts in February)

Support Outreach:

Share social media, electronic emails, and paper surveys.





SIERRA BUSINESS COUNCIL







POLICY WORKING GROUP MEMBERS



<u>Facilitation:</u> Steve Frisch, Sierra Business Council

Members:

Peter Greenberger, Contractors Association of Tahoe Truckee Fred Ilfeld, Olympic Valley Public Service District Shawna Purvines, Emily Setzer, Placer County Karen Fink, Tahoe Regional Planning Agency John Falk, Tahoe Sierra Board of Realtors Stacy Caldwell, Tahoe Truckee Community Foundation Hilary Hobbs, Lynn Baumgartner, Yumie Dahn, Town of Truckee Patrick Flora, Community Member



ADVOCACY WORKING GROUP POLICY PLATFORM



Process

- Principles + Platform
- Collaboration
- Opt-Out Strategy

Key Principles Include:

- Affordability
- Equity & Access
- Variety
- Services
- Retention

Objectives Include:

- Building Identity & Influence
- Supporting the 2022 California State Housing Plan
- Restoring Housing Funding in the 2022-2023 Budget.
- Removing Policy Barriers



CALL TO ACTION



Capital Day Participation Wednesday, February 8th 10 AM - 3:00 PM

Meetings with the California State and Assembly Housing Committees and other key legislatures

Email Kristina@ttcf.net to join.

Future Dates: March 16





North Tahoe-Truckee Homeless Services







SUPPORTIVE HOUSING & HOMELESSNESS WORKING GROUP

Members:

Alison Schwedner, Community Collaborative of Tahoe Truckee
Tammy Gregerson, Connecting Point
Brendan Phillips, Nevada County
Cathie Foley and Danielle Segal, North Tahoe-Truckee Homeless Services
Suzanne Lagrandeur, Ted Owens, Tahoe Forest Health Systems
Jazmin Breaux, Tahoe Truckee Health and Human Services
Cassie Hebel, Truckee Downtown Merchants Association
Laura Brown, Truckee Fire Department,
Lisa Madden, Truckee Police Department
Clare Novak, United for Action







NORTH TAHOE TRUCKEE HOMELESS SERVICES MISSION AND SERVICES:

The Mission of North Tahoe Truckee Homeless Services (NTTHS) is to provide vital safety-net services and end homelessness in the North Tahoe-Truckee region, one person at a time.

Services at the Church of the Mountains, Truckee through June 2023

- Emergency Warming Center (weather triggered)
- Day Respite Center (community, meals, laundry, & showers)
- Street Outreach
- Case Management (In programs and after housed)
- Helping people into housing (process, rapid rehousing)









EMERGENCY WARMING CENTER UPDATES

Program Statistics since November 1, 2022

- OPEN 42 Nights
- 47 Individual Guests
- 207 Overnight Stays
- 49 Visits for dinner

Last year November 2021 - April 2022

- OPEN 46 Nights
- 54 Individual Guests
- 331 Overnight Stays
- 44 Visits for dinner









NEXT STEPS

- Address needs to get through the winter
 - Funding Gaps
 - Volunteer Opportunities
 - Connecting Point | Breakfast Host Emergency Warming Center TRUCKEE
 - Connecting Point | Dinner Kitchen Host Emergency Warming Center TRUCKEE
 - Connecting Point | Kitchen Host Emergency Day Respite Center TRUCKEE
 - Other ways to be involved: https://www.ntthomelessservices.com/get-involved
- Address lease expiration June 2023 & Permit needs if lease can extend
- Establish a Tahoe Truckee Homeless Advisory Committee to define shared vision for "right size" supports









TAHOE TRUCKEE HOMELESS ADVISORY COMMITTEE

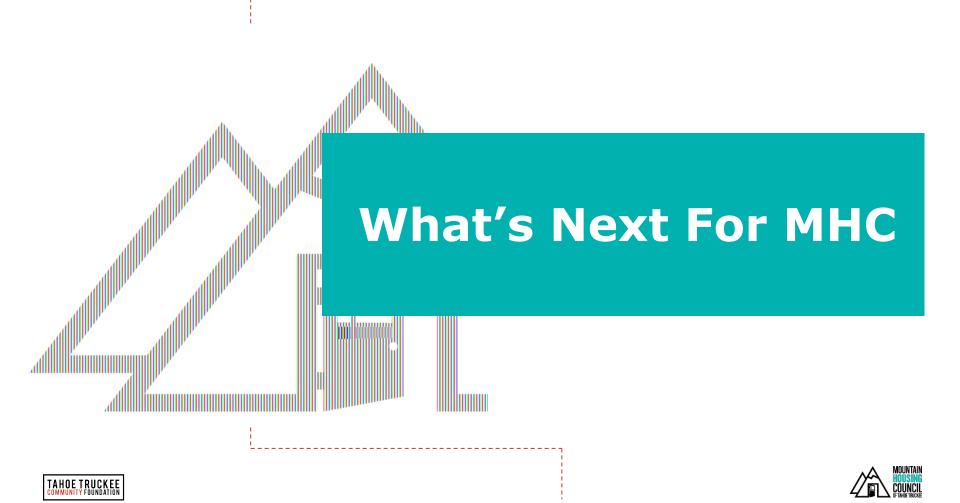
Pilot Committee, 1-2 years

Goals:

Act as a strategic planning group to guide regional Homeless Services in the North Lake Tahoe Region

Areas of Focus:

Political will and service alignment Funding Capacity building Community Readiness





MHC PRINCIPAL ACTIVITIES

MHC 1.0 Quarterly Facilitation and Reporting

Public Outreach and Education

State-wide Policy Coordination

Support Collaborations Among Partners



MHC 2.0 Regional Housing Action Plan (RHAP)

Accelerate Funding Through Coordination and Leverage

Housing Hub



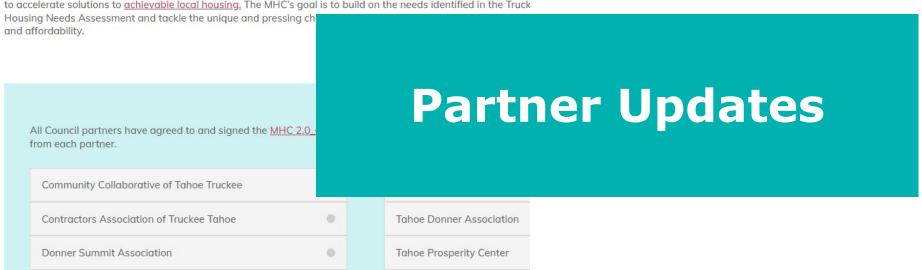
RECAP



State and Federal Advocacy
Data
Funders Network

Partner Highlights

The Mountain Housing Council of Tahoe Truckee (MHC) is a project of the <u>Tahoe Truckee Community Foundation</u> to accelerate solutions to <u>achievable local housing</u>. The MHC's goal is to build on the needs identified in the Truck













PUBLIC COMMENTS: ENGAGEMENT PROTOCOL

- Please limit comment to two minutes to ensure all those interested in speaking will have the opportunity to share their ideas
- Please follow the rules of the "Speak your Peace" Campaign, as adopted by Truckee Tahoe Community Foundation:

Pay attention: Be aware and attend to the people and the world around you

Listen: Genuinely focus on others as they speak so that you may better understand their perspectives

Be inclusive: Welcome all points of view, every individual, and all groups of citizens working for the greater good

Don't gossip: And do not accept when others do

Show respect: Honor other people and their opinions

Be agreeable: Consider the possibility you might be wrong, admit the things you do not know

Apologize: Be sincere and repair damaged relationships.

Give constructive criticism: Be sure that your intention is to help.

Take responsibility: Don't shift responsibility or blame others



THANK YOU!

FUTURE QUARTERLY MEETINGS: 4TH FRIDAY, 8-11AM

• APRIL 28, 2023

