

MOUNTAIN HOUSING COUNCIL Quarterly meeting

OCTOBER 28, 2022



OUR MISSION

To connect people and opportunities, generating resources to build a more caring, creative, and effective community











Community Scholarships



Grant-Making To Nonprofits



Emergency Response Fund



Family Strengthening through CCTT



Market-based Solutions for Forest Health



Expand Housing for Local Workforce



BOARD OF DIRECTORS



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MIKE RAYFIELD



LYNN MADONNA



DARBY



CHERYL SCHRADY







STACY CALDWELL Chief Executive Officer



KATE FRANKFURT Chief Philanthropy Officer



PHYLLIS MCCONN **Community Impact** Officer



DEB RYAN Resident Wise Woman



KATHY WHITLOW Foundation Services Collaborative Director Director



SCHWEDNER

Community



NICOLE LUTKEMULLER Forest Futures Director



SACHE CANTU Director of Impact Investing



PARISA NODEHI Director of Operations



KRISTINA KIND CCTT & MHC Coordinator



CAROLINE CRAFFEY Communications Manager



TIMEA GRISET Executive Asst. & **Project Manager**



TERESE

WALSH

Development

Associate



ANNE **GRAHAM** Forest Futures Coordinator



MOUNTAIN HOUSING COUNCIL PARTNERS

Community Collaborative of Tahoe Truckee Contractors Association of Truckee Tahoe Donner Summit Association Landing Locals Martis Fund Mountain Area Preservation Nevada County North Lake Tahoe Resort Association North Tahoe Public Utility District **Olympic Valley Public Service District** Palisades Tahoe Placer County Sierra Business Council Sierra Community House

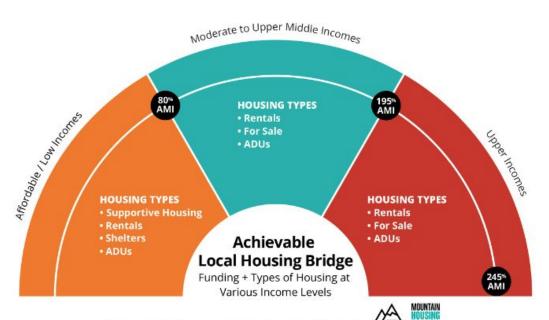
Sugar Bowl Resort Tahoe City Public Utility District Tahoe Donner Association Tahoe Prosperity Center Tahoe Regional Planning Agency Tahoe Sierra Board of Realtors Tahoe Truckee Community Foundation Town of Truckee Truckee Chamber of Commerce Truckee Downtown Merchants Association Truckee North Tahoe Transportation Management Association Truckee Tahoe Airport District Truckee Tahoe Workforce Housing Agency Vail Resorts/Northstar California Visit Truckee-Tahoe



MHC MEETING PURPOSE

The Purpose of quarterly meetings:

- Council reports on how we are addressing the full spectrum of needs in our region
- Council engages in brainstorming sessions on various housing-related topics
- Partners share results of their housing initiatives, sub-collaboration actions, and more





MHC MEETING AGREEMENTS

- Show up and bring your best ideas.
- Be prepared.
- Treat others with respect.
- Voice opinions and concerns.
- Advocate for our collaborative goals.
- Work collaboratively and strive for consensus.
- Share your expertise.
- Serve as an ambassador.

Virtual Agreements

- Be patient
- Politely mute
- Please "Chat"







- I. Welcome
- II. Community Storytelling
- III. Council Work: Tiger Team and Working Group Report Outs
- IV. Council Breakout
 - V. Break
- VI. Partner Updates
- VII. Public Comments & Close



STORIES FROM THE COMMUNITY STATE OF THE MARKET





Chase Janvrin

Housing Manager, Tahoe Landing Locals

Chelsy Delia

Originating Production Manager, The Rice Team at Guild Mortgage



MHC SUPPORTS REGIONAL HOUSING THROUGH:



Regional Collaboration



Sub-collaboration Actions



Community Education





A

Attracting Capital

Local Policy Research

State Advocacy



The Housing Hub Tiger Team State and Federal Policy Working Group Supportive Housing and Homelessness **Working Group Workforce Housing Pilot**





THE HOUSING HUB



Stacy Caldwell, Tahoe Truckee Community Foundation







HOUSING HUB WORKING GROUP

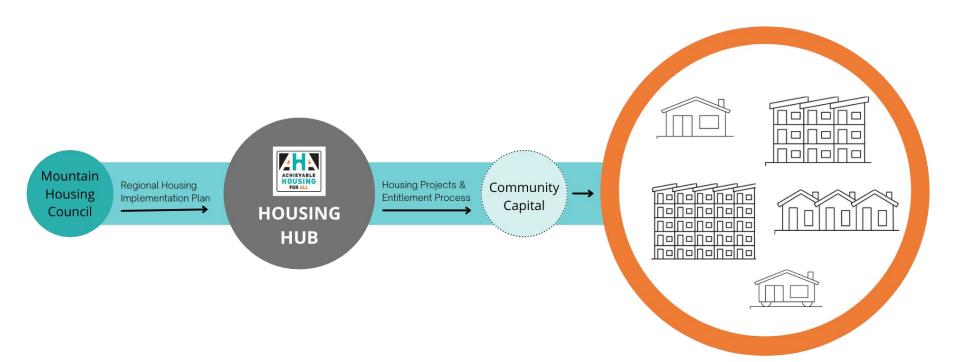
Members:

Kristi Thompson and Patrick Flora, Contractors Association of Tahoe Truckee Amy Kelley and Tom Murphy, Martis Fund Shawna Purvines and Ben Mills, Placer County Steve Frisch and Jill Sanford, Sierra Business Council John Falk, Tahoe Sierra Board of Realtors John Hester, Tahoe Regional Planning Agency Stacy Caldwell and Sache Cantu, Tahoe Truckee Community Foundation Emily Vitas and Jackelin McCoy, Tahoe Truckee Workforce Housing Agency Lynn Baumgartner, Town of Truckee Tony Krawowski, Erin Casey, and Samir Tuma, North Lake Tahoe Resort Association

Heather Rankow, Nancy Costello, and Seana Doherty, Community Members









THE HOUSING HUB WORK TO DATE

Housing Hub Tiger Team Purpose

Provide feedback and shape the direction of a housing Hub pilot to launch within the next 6 months to a year.

Housing Hub Concept:

We're All in Agreement

- Accelerate Housing Development by providing pre-entitlement services to mid-to-small-sized developers to create housing for the workforce (80% AMI and higher) by working with jurisdictional agencies on opportunities, incentives, and community engagement.
- Access to Capital

To Be Worked Out:

- Policy, Program, and Project advocacy
- External Program Management
- Intermediary
- Structure



THE HOUSING HUB NEXT STEPS

Next Steps:

- Update gap analysis comparing needs against existing housing-focused efforts
- JPA, NLTRA, TTCF and SBC meet in the next two weeks to align and braid together capacity and funding to confirm a proposed structure of the HUB
- Full meeting of the Tiger Team, November 29th





Kristina Kind, Mountain Housing Council







POLICY WORKING GROUP MEMBERS



Facilitation:

Steve Frisch, Sierra Business Council

Members:

Peter Greenberger, Contractors Association of Tahoe Truckee Danielle Hughes, North Tahoe Public Utility District Fred Ilfeld, Olympic Valley Public Service District Ben Mills and Shawna Purvines, Placer County John Falk, Tahoe Sierra Board of Realtors Karen Fink, Tahoe Regional Planning Agency Stacy Caldwell, Tahoe Truckee Community Foundation Hilary Hobbs, Lynn Baumgartner, Yumie Dahn, Town of Truckee Patrick Flora, Community Member



BILL TRACKING FROM 2022 SESSION



Bills Approved by the Governor and MHC's Action

- AB 2011 Wicks Affordable Housing and High Road Act of 2022. Support. Sign floor alert
- AB 2295- Bloom- Local educational agencies: housing development projects. Support.
 Sign floor alert.
- SB 886 Wiener California Environmental Quality Act: exemption: public universities: university housing development projects. **Support. Sign floor alert.**
- AB 2097 Friedman: Residential, commercial, or other development types; parking requirements. **MHC did not sign floor alert.**
- SB 6 Caballero Local planning: housing: commercial zones. MHC did not sign floor alert. Seen in conflict with AB2011



KEY TAKEAWAYS FROM 2022 SESSION



- Statewide Housing Agenda is Affordable Housing Focused
- Increasing Focus on Below 60% AMI
- Financing Policy and Guidelines are Addressing Affordable
- No "Regional" Specific Strategies
- Trend Toward Authorizing Regional Housing Agencies in Urban Areas
- No Legislative "Champions" for Mountain or Resort Communities
- No Legislative Champions For Middle or Achievable Housing



KEY STRATEGIC QUESTIONS FOR 2023



- Focus on Tax and Incentive Policies for Missing Middle/Achievable?
- "Champions" Process
- Partnership Strategy
- Increased Agency Outreach
- Is This a Housing Play or a Climate Play?
- Coordination with Lobbyists
- Local Control versus Prescriptive Policies



ADVOCACY WORKING GROUP POLICY PLATFORM



Process

- Principles + Platform
- Collaboration
- Opt-Out Strategy

Objectives Include:

- Building Identity & Influence
- Solution to the Eviction Crisis
- Increased Funding for Housing
- Removing Policy Barriers

Key Principles Include:

- Affordability
- Equity & Access
- Variety
- Services
- Retention
- Rational Permitting

Key Partnerships

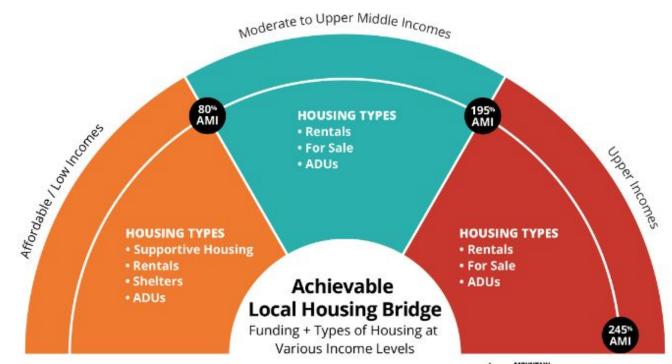






- Meeting with Jurisdictions Lobbyist
- Approve Policy Platform Late November
- Set Two IN PERSON Capital Dates
 - Week of Jan 31-Feb 2
 - Week of OF March 14-16
- Expand Outreach To Potential External Partners







SUPPORTIVE HOUSING & HOMELESSNESS WORKING GROUP

Cathie Foley,

North Tahoe-Truckee Homeless Services





NIN



SUPPORTIVE HOUSING & Homelessness working group

Members:

Alison Schwedner, Community Collaborative of Tahoe Truckee Tammy Gregerson, Connecting Point Brendan Phillips, Nevada County Cathie Foley and Danielle Segal, North Tahoe-Truckee Homeless Services Suzanne Lagrandeur, Ted Owens, Tahoe Forest Health Systems Jazmin Breaux, Tahoe Truckee Health and Human Services Cassie Hebel, Truckee Downtown Merchants Association Laura Brown, Truckee Fire Department, Lisa Madden, Truckee Police Department Clare Novak, United for Action











NORTH TAHOE TRUCKEE HOMELESS SERVICES MISSION AND SERVICES:

The Mission of North Tahoe Truckee Homeless Services (NTTHS) is to provide vital safety-net services and end homelessness in the North Tahoe-Truckee region, one person at a time.

Services at the Church of the Mountains, Truckee

NTTHS operates using a low barrier, person-centered, trauma-informed and housing-first approach

- Emergency Warming Center (weather triggered)
- Day Respite Center (community, meals, laundry, & showers)
- Street Outreach
- Case Management (In programs and after housed)

Helping people into housing (process, rapid rehousing)











CURRENT PICTURE

Services at the Church of the Mountains, Truckee

- Location Challenges:
 - Increased demand for services which exceeds the current capacity and use for location
 - Neighborhood complaints
 - Code violation to 2016 Minor Use Permit
- Sustained Funding Challenges:
 - \circ $\;$ Volatile local, state, and federal funding sources
 - Gaps in services because funding COVID-funding is no longer available









WHAT WE LOSE IF SERVICES AREN'T SUSTAINED

- Vital safety-nets for our most vulnerable neighbors (bathroom, shower, meals, community...)
- Greater ER and Law Enforcement Calls
- Support to needed services
- Support into housing
- Support with connections to remain housed









- Address the code violation and minor use permit
- Greater collaboration with Placer and Nevada County Behavioral Health Departments
- Fill the funding gaps through new grants, fundraising
- Working towards a regional approach for NTTHS vision for sustainability
 - Sustained funding for core services and on-going housing supports
 - Permanent location for Day Center and EWC operations
 - Expanded hours of service at the Day Center
 - Expanded parameters for EWC services









HOBART MILLS WORKFORCE HOUSING PILOT



Ariel Lovett,

Nevada County







HOBART MILLS WORKFORCE HOUSING PILOT

- Pilot Short-Term Workforce Housing Exploration
- Mid- and Long-Term Workforce Housing Solutions

Partners:

US Forest Service

Nevada County

AMI Housing

Mountain Housing Council

Elected Officials

Truckee Tahoe Workforce Housing Agency



MHC BUSINESS



Kristina Kind, Mountain Housing Council







COUNCIL BREAKOUTS











Purpose: To Dive Deeper Into The Work of MHC's Working Group and Tiger Teams

Guiding Questions:

- **1.** What stood out to you in the presentations?
- 2. How could you see this work informing your own agency's work and vice versa?
- 3. What are your questions?
- ROOM 1: The Housing Hub Tiger Team
- **ROOM 2:** Workforce Housing Pilot
- **ROOM 3:** Supportive Housing and Homelessness Working Group
- **ROOM 4:** State and Federal Policy Working Group

BREAK RETURN BACK IN 10 MINUTES







PARTNER UPDATES





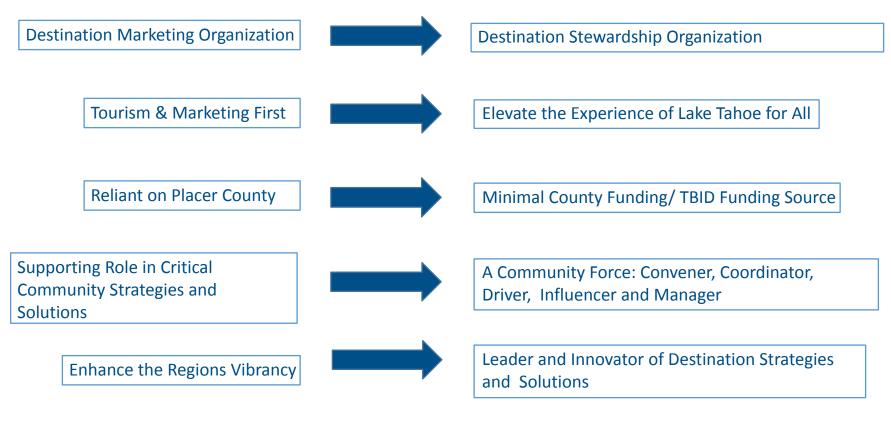
Partner Updates Town of Truckee: General Plan NLTRA: TOT Committee UPdate Partner Agency Updates **Truckee-THAP** Placer County- Basin Amendments and Dollar Creek Nevada County JPA- Strategic Plan Chamber-Jessica

North Lake Tahoe Resort Association Mountain Housing Council Update

10/28/22



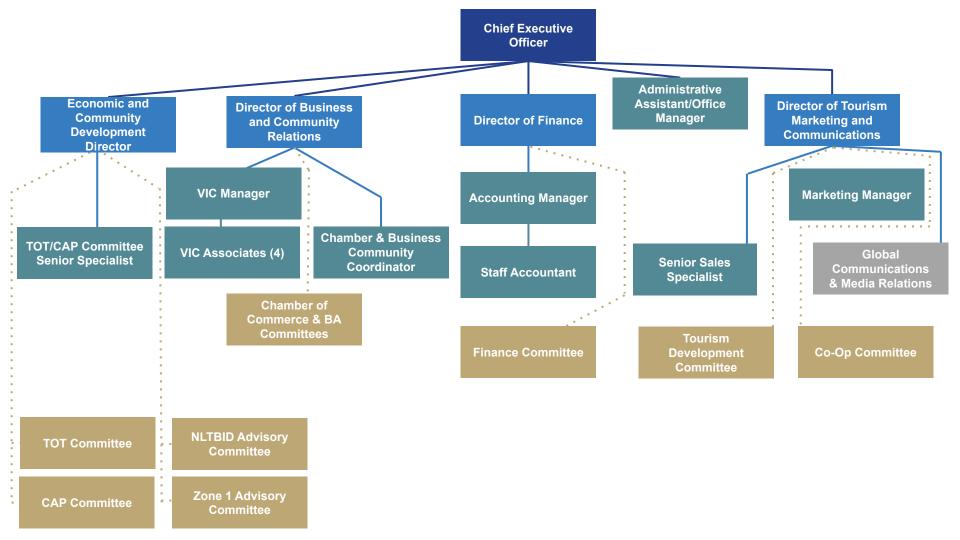
NLTRA Transformational Change



NLTRA Mission 2021-23 North Lake Tahoe Resort Association promotes and manages visitation and collaborates to achieve economic health, community vitality, and environmental sustainability to benefit our residents, businesses, and visitors.

NLTRA Stewardship Strategies

- Elevate the experience of Lake Tahoe for all
- Honor our region's history and local culture
- Ensure that our natural resources are cared for by visitors and residents
 - Create opportunities that support a balance for business
 owners, workers, and residents
 - Engage our partners in collaborations toward common outcomes



Welcome New NLTRA Staff







north lake tahoe

WELCOME TO THE TEAM

KIMBERLY BROWN

DIRECTOR OF BUSINESS AND COMMUNITY RELATIONS



WELCOME TO THE TEAM

KIRSTIN GUINN

DIRECTOR OF MARKETING AND PR



WELCOME TO The team

FRANCOIS CAZALOT

DIRECTOR OF FINANCE



NLT TBID information

- The Tourism Business Improvement District is a business assessment district that went into effect in June of 2021
- The TBID assess 1% on gross revenue for STRs, Retail, Rental, F&B, and Activities in the region, and is governed by the Management District Plan (MDP)
- Initial 5-year term, will need to go to membership vote for renewal in 2026
- TOT committee funds are contingent upon successful renewal of the TBID in 2026
- The NLTRA began operating from TBID funds in April of 2022



TOT Funding prior to TBID

Pre-TBID:

- TOT total approximately \$21 million Northeastern Placer County
 - TOT -\$12.75 million Tahoe Tourism & Promotion:
 - \$4.25 million CAP funding
 - \$4.5 million NLTRA Marketing, Promo, & Visitor Services
 - \$4.0 million Tahoe Services
 - TOT -\$8.5 million General Fund

Addition of TBID Funding

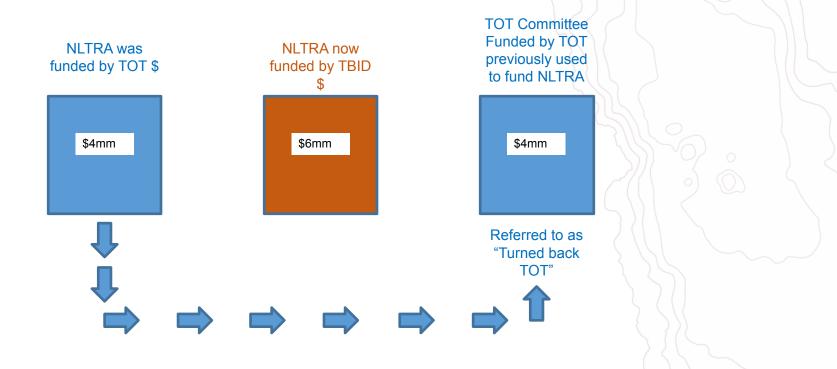
Post-TBID:

- TOT \$12.75 million Tahoe Tourism & Promotion
 - \$4.25 million CAP funding
 - \$4.0 million Tahoe Services
 - \$4.5 million Housing, Transportation & Infrastructure (TOT committee)
- TOT \$8.5 million –Placer County General Fund
- TBID \$6.0 million North Lake Tahoe TBID

NLTRA Committees Summary

Committee:	NLT TBID Advisory	NLT TBID Zone 1 Advisory	NLTRA TOT	САР
Source of Funds:	NLT TBID	NLT TBID	TOT (2.1%)	TOT (2%)
Approx. Funding:	\$6 million	\$880,000	\$4 million	\$4 million
Governing Use of Funds:	TBID Management District Plan	TBID Management District Plan Zone 1	Housing & Transportation Initiatives	Tourism Master Plan Implementation
Recommends to:	NLTRA Board	NLTRA Board	NLTRA Board	NLTRA/County CEO
Final Approval:	NLTRA Board	NLTRA Board	County BOS	County BOS

NLTRA TOT Committee Funding



NLTRA TOT Committee

Provides recommendations to the Placer County Board of Supervisors on uses and implementation of TOT funds for workforce housing and transportation projects (\$4mm)

- Members to include representation from workforce housing and transportation
 organizations or experienced individuals, 11-13 voting members
- Members appointed by NLTRA Board of Directors
- Up to 2 advisory members appointed by County CEO office, individuals with housing and transportation expertise
- Guiding document five-year agreement with County of Placer

NLTRA TOT Committee

Sara	Monson	Truckee North Tahoe Transportation Management Association	
Teresa	Crimmens	Sierra Community House	
Kristina	Kind	Tahoe Truckee Community Foundation/Mountain Housing Council	
Samir	Tuma	Business Owner	
Dave	Wilderotter	Business Owner	
Linda	Meckel	WSP	
Sarah	Coolidge	Coolidge Consulting	
Pat	Fraser	Palisades Tahoe	
Scott	Zumwalt	Bridgetender/West Shore Market	
Alyssa	Bettinger	Tahoe Regional Planning Agency	
Alyssa	Reilly	North Tahoe Business Association	
Kim	Boyd	Tahoe City Public Utility District	
Kane	Schaller	Dickson Realty/KJM Team	
Holloway	Stephanie	Placer County	
Purvines	Shawna	Placer County	

Where we are today

- NLTRA hired new consultant to develop the grant process, application, criteria and other components of the process
- Completed four meetings w/ TOT, TBID Advisory and Zone 1 committees to discuss grant process and solicit input
- Compiled feedback + developed initial concept
- Met w/ county staff + Supervisor Gustafson for feedback
- ✓ Presented to CAP Committee
- ✓Gained valuable input and considerations to the process while gaining stakeholder alignment.

Fund Allocation Framework

Bucket #2 - Annual Grant Program TOT + TBID Funds

> Solicit proposals once a year. Joint process.

Bucket #1 - Long-Term Program/Project "Sponsorships" TOT + TBID Funds

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Survey businesses + community members on which programs/projects to sponsor for a four year period

Solicit program/project list

from county + other

implementing organizations

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> Recommend final sponsor list to NLTRA BOD and Placer BOS for approval

Must be programs/projects seeking onetime funding support (not ongoing or annual service)



Committees recommend allocation to NLTRA BOD followed by Placer BOS

Bucket #3 - Opportunity Program/Project Fund TOT + TBID Funds

Proposals may be submitted out of cycle. Standards for program must be developed.

If program is not needed, may be dissolved and included in grant program.

Next Steps

- 1. Build out framework with LOI template, bucket criteria and supporting documents
- 2. Present to NLTRA BOD for feedback
- 3. Present process for TOT/TBID committees for feedback and finalization
- 4. Present to NLTRA BOD for approval
- 5. Present to Placer County BOS for approval
- 6. Begin program implementation in winter 2023

Rename/Rebrand Effort 2023

North Tahoe Community Alliance

Community | Sustainability | Prosperity

For More Info On Rename/Rebrand Click Here

Thank You!



PUBLIC COMMENTS







PUBLIC COMMENTS: ENGAGEMENT PROTOCOL

- Please limit comment to two minutes to ensure all those interested in speaking will have the opportunity to share their ideas
- Please follow the rules of the "Speak your Peace" Campaign, as adopted by Truckee Tahoe Community Foundation:

Pay attention: Be aware and attend to the people and the world around you

Listen: Genuinely focus on others as they speak so that you may better understand their perspectives

Be inclusive: Welcome all points of view, every individual, and all groups of citizens working for the greater good

Don't gossip: And do not accept when others do

Show respect: Honor other people and their opinions

Be agreeable: Consider the possibility you might be wrong, admit the things you do not know

Apologize: Be sincere and repair damaged relationships.

Give constructive criticism: Be sure that your intention is to help.

Take responsibility: Don't shift responsibility or blame others

MOUNTAIN HOUSING COUNCIL SPEAKER SERIES:
REGIONAL DEED RESTRICTION INCENTIVE PROGRAMSNOVEMBER 412-1 PMZOOM

Preserving affordable housing through deed restriction programs has long been a tool used to allow people living and working in communities where the free market has driven up home prices the opportunity to become homeowners. Join us to learn how the Town of Truckee and Placer County are working to increase deed-restricted housing through new incentive programs, Truckee Home Access Program and Placer County's Workforce Housing Preservation Program. These programs could grant up to \$150,000 to qualified homebuyers.

SPEAKERS

Robyn van Ekelenburg, Housing Inc. Lynn Baumgartner, Town of Truckee

Register at mountainhousingcouncil.org/speakers-webinars











FUTURE QUARTERLY MEETINGS: 4th Friday, 8-11am

- JANUARY 27, 2023
- APRIL 28, 2023

